

**Objective 6:** DDE’s financial sustainability secured through agreements and partnerships for implementing this MTP and the WP recommendations until 2029.

Implementation		Outcomes		Deliverables					
				Year 1		Years 2-3		Years 4-5	
(i)	Direct funding available to the DDE Program for 2019-2020 was US\$ 660,000 with 99% of that originating from the Kunshan Mayoralty in Suzhou. US\$ 20,000 per year is provided by IUGS. DDE Secretariat has raised an additional US\$ 200,000 to support 4 enabling projects and US\$5,000/year/WTG to support. The current, overall financing of DDE is about US\$ 650,000 per year; almost 99% of the current financing originates from sources within China.	(i)	A preliminary budget for the implementation of this plan is ready within a month of the approval of the plan by the EC/GC;	(i)	A preliminary budget for the full implementation of this plan ready within a month after the adoption of this plan by the GC.	(i)	At least 75% of funding and support for the full implementation of this plan mobilized; at least 30% of the support originates from sources outside of China.	(i)	Based on the review carried out during the previous biennium an up-dated “road map” for fund raising and financing for the remaining years of this plan and the period up to 2029 is ready for implementation.
		(ii)	FMs, WTGs and partners are invited to assume responsibilities for raising funds and support for either full or part implementation of specific objectives.	(ii)	FMs, WTGs and partners indicate their willingness to take responsibility for full or part implementation of specific objectives of this plan.	(ii)	A review of fund-raising, financing and in-kind support mobilization efforts undertaken to improve performance during the next biennium.	(ii)	The total amount of the funds estimated in year 1 for the implementation of this MTP secured; the contribution from sources outside of China is at least 50% of the total raised.
		(iii)	DDE Secretariat, based on offers for help from FMs, WTGs and others, estimates the amount of additional funds that need to be raised and prepares	(iii)	DDE Secretariat estimates the amount of additional funding and in-kind support it must mobilize and prepares a “road map” for generating them.	(iii)	Evidence for growth in the interest of potential donors and partners ready to work with DDE and fund specific, remaining	(iii)	Contractual and partnership arrangements, for

<p>(ii) Expanding the funding sources beyond China requires that DDE meets performance, and structural requirements. Funds, foundations and donors, particularly from advanced economies would need to view DDE as a Program that is committed to gender and geographical diversity in all its Governance, Advisory and Operational organs.</p> <p>(iii) Financial mobilization could target: (i) direct, “unearmarked” funds provided to the DDE Secretariat for use by the DDE Program for any components of plan implementation; (ii) “earmarked” funds</p>	<p>(iv) DDE, after the mid-term evaluation by the end of the 30<sup>th</sup> month, the Secretariat revises and updates its “road-map” to ensure continuing financial sustainability for the implementation of the latter half of this plan and for the remaining years until 2029.</p>		<p>components of this MTP.</p>	<p>example, agreements, MOUs etc., for securing at least 40% of the funding needed for continuing DDE implementation till 2029 secured.</p>
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<p>for defined uses, for example data-driven projects under a particular theme linked to one or more of the objectives of this MTP; and (iii) direct sponsorship of human, technological, data and financial needs of one or more projects.</p> <p>(iv) As plan implementation proceeds, tangible products and services delivered by DDE may generate revenues through their sales. Reviewing and regularly updating of DDE Website information could also attract potential partners who may wish to invest in the DDE program.</p>				
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